

嘉義市立美術館

以前年度歲出轉入數累計表

中華民國112年1月1日至112年3月31日

頁數：第5頁

單位：新臺幣元

| 年度 | 科 目 | | | | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數 | 截至本月止 累計實現數(3) | 調 整 數(4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) | 備註(預付款) | | | | | | | |
|-----|-----|----|----|---|------------|------------|-------|-------------------|-----------|------------------------------|-----------|-----------|-----|-----|-----|-----|-----|-----|
| | 款 | 項 | 目 | 節 | | | | | | | | 代 號 及 名 稱 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 |
| | | | | | | | | | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| 108 | 90 | | | | 一般建築及設備 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 213,000 | - | - | - | 213,000 | - | | | | | | | |
| | | 03 | | | 建築及設備* | - | - | - | - | - | - | | | | | | | |
| | | | | | | 213,000 | - | - | - | 213,000 | - | | | | | | | |
| | | | 03 | | 設備及投資* | - | - | - | - | - | - | | | | | | | |
| | | | | | | 213,000 | - | - | - | 213,000 | - | | | | | | | |
| | | | | | 小計 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 213,000 | - | - | - | 213,000 | - | | | | | | | |
| 110 | 03 | | | | 文教活動 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 712,500 | - | - | - | 712,500 | - | | | | | | | |
| | | 08 | | | 典藏管理 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 712,500 | - | - | - | 712,500 | - | | | | | | | |
| | | | 20 | | 業務費 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 712,500 | - | - | - | 712,500 | - | | | | | | | |
| | | | | | 小計 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 712,500 | - | - | - | 712,500 | - | | | | | | | |
| 111 | 03 | | | | 文教活動 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 3,304,580 | - | 1,184,594 | 1,184,594 | - | 2,119,986 | | | | | | | |
| | | 07 | | | 美術管理 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 2,558,788 | - | 818,596 | 818,596 | - | 1,740,192 | | | | | | | |
| | | | 20 | | 業務費 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 2,558,788 | - | 818,596 | 818,596 | - | 1,740,192 | | | | | | | |
| | | 08 | | | 典藏管理 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 745,792 | - | 365,998 | 365,998 | - | 379,794 | | | | | | | |
| | | | 20 | | 業務費 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 745,792 | - | 365,998 | 365,998 | - | 379,794 | | | | | | | |
| | | | | | 小計 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 3,304,580 | - | 1,184,594 | 1,184,594 | - | 2,119,986 | | | | | | | |
| | | | | | 經常門合計 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 4,017,080 | - | 1,184,594 | 1,184,594 | - | 2,832,486 | | | | | | | |
| | | | | | 資本門合計* | - | - | - | - | - | - | | | | | | | |
| | | | | | | 213,000 | - | - | - | 213,000 | - | | | | | | | |
| | | | | | 總計 | - | - | - | - | - | - | | | | | | | |
| | | | | | | 4,230,080 | - | 1,184,594 | 1,184,594 | - | 3,045,486 | | | | | | | |